

**Tom Rinehart** Chief Administrative Officer **Ted Wheeler** *Mayor* 

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April 20, 2020

TO: Jessica Kinard, City Budget Office

FR: Tom Rinehart, Chief Administrative Officer

CC: OMF Leadership Team

RE: OMF FY 2019-20 Spring Budget Monitoring Process Submission

Attached, please find the Office of Management and Finance's submission for the FY 2019-20 Spring Budget Monitoring Process Report.

If you have any questions about the submission, please contact Aaron Beck or Aaron Rivera in OMF Business Operations. Thank you for your review and consideration of OMF's Fall BMP submission.



### **OMF AII**

# **BHR**

# **BRFS**

## **BTS**

### CAO

#### **ATTACHMENTS**